

Annual Report

2018-2019

TOTAL AMOUNT OF FUNDING

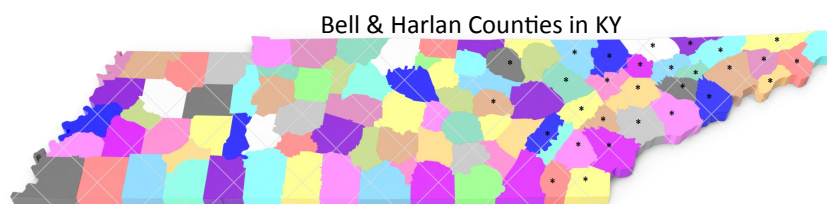
\$20.5 MILLION

\$11.7 MILLION
IN FEDERAL FUNDING

\$6 MILLION
IN STATE FUNDING

\$980 THOUSAND
IN OTHER FUNDING

\$173 THOUSAND
IN LOCAL FUNDING



* Counties Served by Douglas-Cherokee

114,428
VOLUNTEER HOURS



AGENCY EXPENDITURES

2018-2019

Salaries & Wages	\$9,517,229
Fringe Benefits	\$1,680,326
Professional Fees	\$223,374
Supplies	\$844,181
Communication	\$249,212
Postage & Shipping	\$23,814
Occupancy	\$1,037,946
Equipment Rental & Maintenance	\$38,282
Printing & Duplication	\$122,201
Travel	\$395,041
Conferences & Meetings	\$70,851
Insurance	\$153,887
Assistance to Individuals	\$4,438,496
Depreciation	\$255,459
Contracted Services	\$4,585
Food	\$723,171
Miscellaneous	\$115,278
<u>Capital Purchases</u>	<u>\$572,535</u>
TOTAL EXPENDITURES	\$20,465,869

CSBG BENEFITS PAID

2018-2019



\$821

Health Benefits



\$15,391

Nutrition Benefits



\$85,458

Crisis/Emergency
Benefits



\$14,776

Self-Sufficiency
Benefits



\$7,303

Housing Benefits



\$25

Other Benefits

COCKE COUNTY

2018-2019 OUTCOMES

128 Children Were Kindergarten Ready



121,677 lbs. Commodity Food Distributed



2,309 Individuals Received Energy Assistance



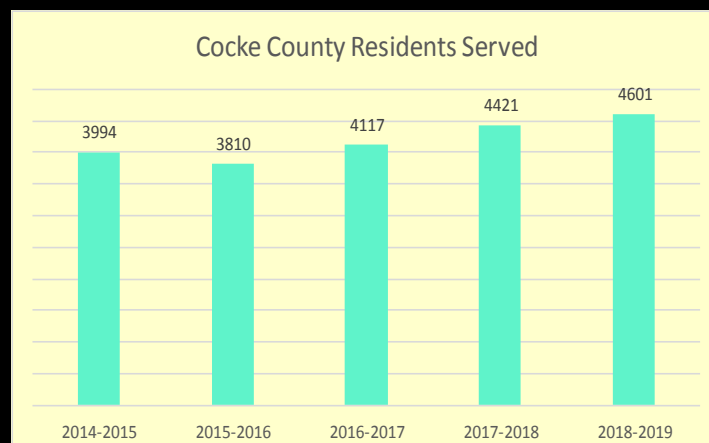
10,133 Meals Served to Seniors



272 FAFSAs Completed



322 Volunteer Miles Driven



GRAINGER COUNTY

2018-2019 OUTCOMES

60 Children Were Kindergarten Ready



56,305 lbs. Commodity Food Distributed



1,380 Individuals Received Energy Assistance



8,323 Meals Served to Seniors



64 FAFSAs Completed



820 Volunteer Miles Driven



183 Households Obtained Safe & Affordable Housing



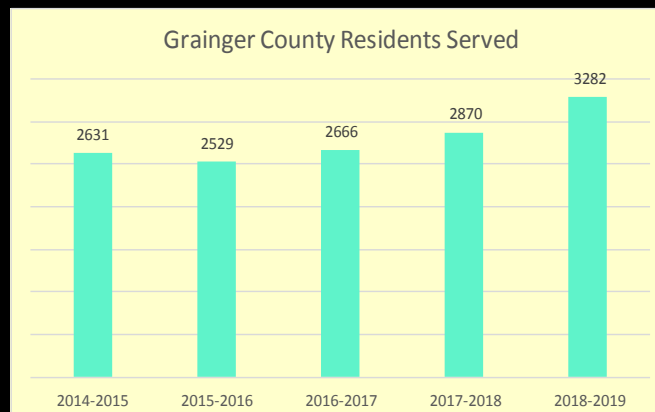
102 Community Service Hours Completed by Middle School Students



214 Students Improved Grades & Test Scores



4,375 Summer Instruction Hours Completed by High School Students



HAMBLLEN COUNTY

2018-2019 OUTCOMES

354 Children Were Kindergarten Ready



126,493 lbs. Commodity Food Distributed



4,031 Individuals Received Energy Assistance



20,965 Meals Served to Seniors



215 FAFSAs Completed



4,973 Volunteer Miles Driven



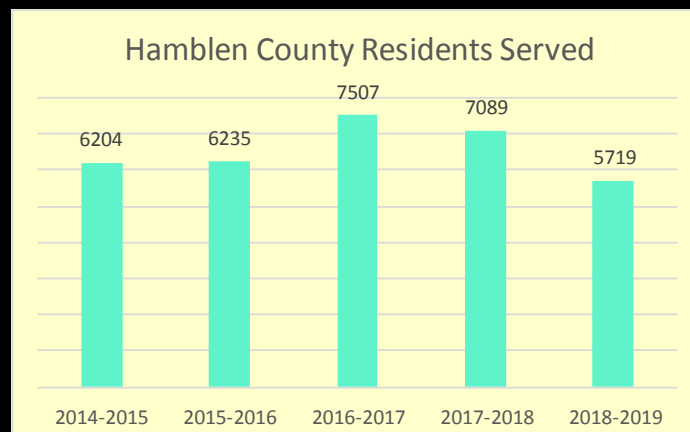
87 Households Obtained Safe & Affordable Housing



2,270 Community Service Hours Completed by Middle School Students



351 Students Improved Grades & Test Scores



JEFFERSON COUNTY

2018-2019 OUTCOMES

128 Children Were Kindergarten Ready



55,621 lbs. Commodity Food Distributed



2,240 Individuals Received Energy Assistance



11,179 Meals Served to Seniors



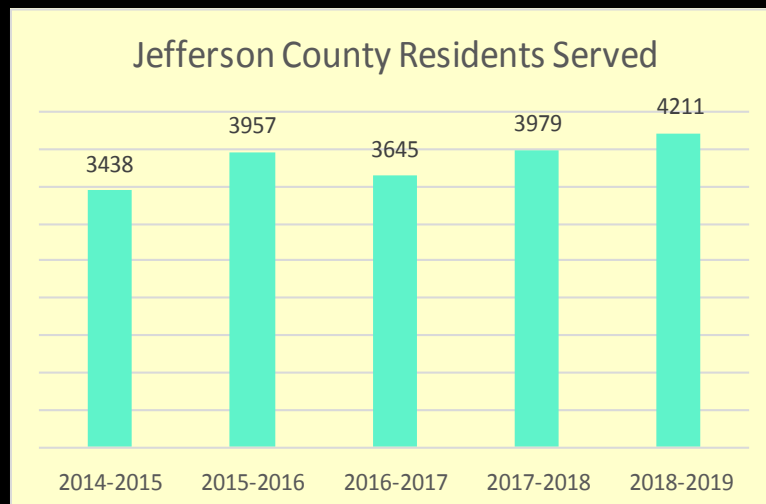
102 FAFSAs Completed



917 Volunteer Miles Driven



33 Households Obtained Safe & Affordable Housing



MONROE COUNTY

2018-2019 OUTCOMES

90 Children Were Kindergarten Ready



75,542 lbs. Commodity Food Distributed



2,026 Individuals Received Energy Assistance



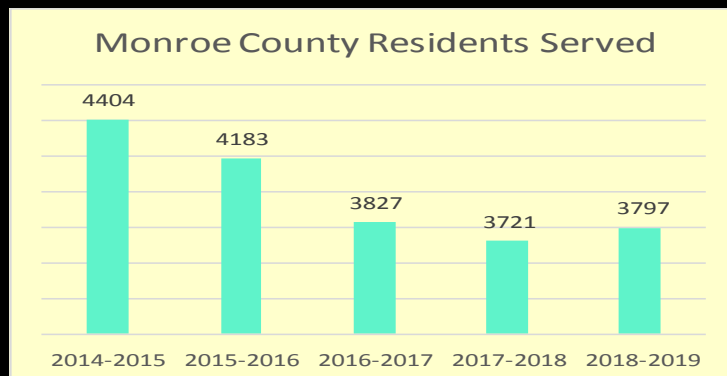
19,057 Meals Served to Seniors



68 FAFSAs Completed



233 Households Obtained Safe & Affordable Housing



SEVIER COUNTY

2018-2019 OUTCOMES

175 Children Were Kindergarten Ready



74,309 lbs. Commodity Food Distributed



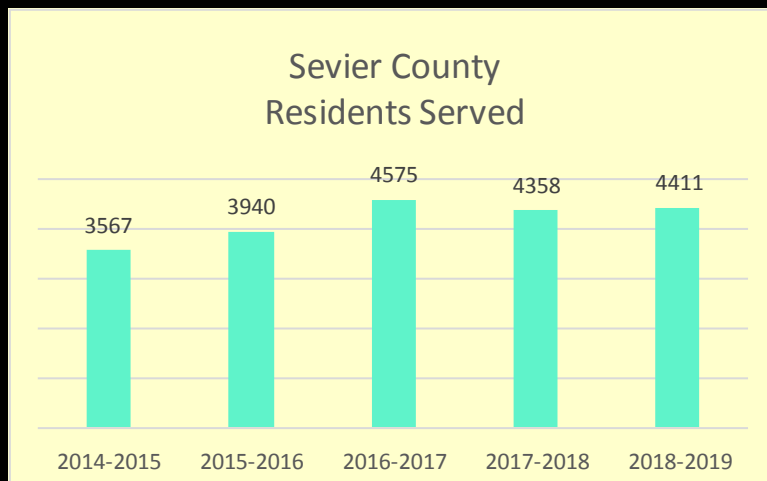
1,934 Individuals Received Energy Assistance



18,669 Meals Served to Seniors



947 Households Obtained Safe & Affordable Housing



OTHER COUNTIES

2018-2019 OUTCOMES

265 Children Were Kindergarten Ready



219 FAFSAs Completed



1,534 Community Service Hours Completed by Middle School Students



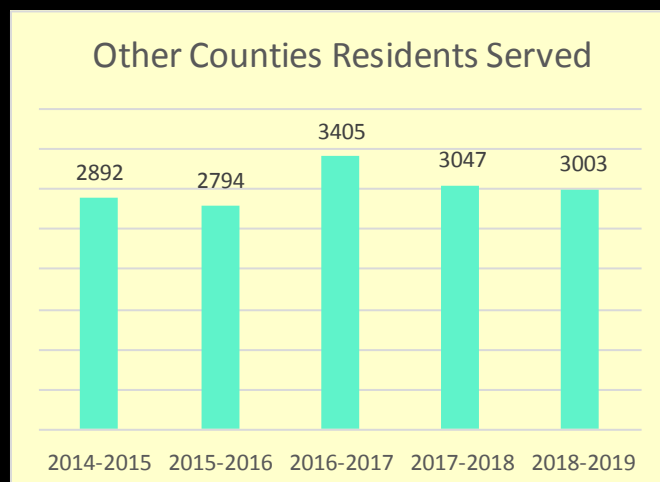
7,620 Hours of College Prep Completed by Highs School Students



155 Students Improved Grades & Test Scores



14,700 Hours of Summer Instruction Completed by High School Students



IN APPRECIATION

What a year this has been!!! Douglas-Cherokee Economic Authority continues to touch the lives of individuals and families in so many different ways. Our programs and services are meant to support the needs of people in local communities and that has certainly been done this past year.

DCEA serves a broad spectrum of age groups from pregnant women up to senior citizens and all ages in between. Support through resources, tools and opportunities are provided to help people of all ages achieve personal, economic and social stability. Sometimes people need a little support to help them get started on the road to self-sufficiency and we know DCEA does this for so many people.

Energy assistance, crisis support, transportation, kindergarten readiness, tutoring youth, teen opportunities, assistance with FAFSA, college prep, nutrition, supporting senior citizens, case management, parent education, stable housing, commodities, jail to jobs support, and quality child care are just a few of the services offered through the agency.

As you can see, we have numerous opportunities to support so many people. Our staff working directly with clients are so dedicated and supportive. Our staff overseeing and planning program operations work hard to ensure that all required services are provided in a quality way. Staff working in administration are so efficient in ensuring that program and fiscal regulations are followed.

DCEA is a great place to work if you want to help others. Our services are far reaching and are truly making a difference.

We thank our board, community partners and volunteers for all the support that is given to the agency. It would not be possible to provide so many services if not for the support of so many.

Kay Hale

Executive Director

OUR PROGRAMS

21st Century



Affordable Housing



Education Opportunity Centers



Hamblen County Workforce &

Education Partnership



Head Start



Low Income Home Energy

Assistance Program



Lottery for Education:

Afterschool Programs



Meals on Wheels



Neighborhood Service Centers



Retired Seniors Volunteer Program



Talent Search



Teen Outreach Program



Upward Bound

OUR MISSION

We provide resources, tools, and opportunities that help low-income families and individuals of all ages achieve personal, economic, and social stability.



CELEBRATING

55 Years

IN 2020